**Part – A**

**vidyalaya plan**

 I-VIDYALAYA PROFILE

1. **GENERAL INFORMATION**

|  |  |  |  |
| --- | --- | --- | --- |
| NAME OF THE VIDYALAYA | KENDRIYA VIDYALAYA LONGDING ARUNACHAL PRADESH | REGION | Type of Building |
| TINSUKIA | TEMPORARY |
| SCHOOL CODE | 2355 | AFFILIATION NO.2200017 | NA |
| YEAR OF ESTABLISHMENT | 2017 |  |  |
| GEOGRAPHICAL LOCATION (COORDINATES) | LONGITUDE: 95.3104° ELATITUDE : 26.8751° N |
| NAME OF THE PRINCIPAL | NEERAJ KUMAR SRIVASTAVA | Landline (o)-  Landline (R)-Mobile- 8354839431E-mail- kvlongding888@gmail.com |
| DATE OF JOINING IN | PRESENT KV- 28/09/2019 | PRESENT POST- 28/09/2019 |
| NAME OF THE PERSON WHO CAN BE CONTACTED IN ABSENCE OF PRINCIPAL |  |
|  | Mobile No.  |
| NAME OF THE CHAIRMAN | Shri. Bani Lego, APCS | Landline (o)- Landline (R)- 03786243228E-mail- longdingdc@gmail.com |

1. **SCHOOL DATA (as on 31ST March, 2022)**

|  |
| --- |
| 1. STUDENTS ENROLMENT POSITION
 |
| CATEGORYWISE | I | II | III | IV | V | VI | TOTAL |
| BOYS | 38 | 1 | 65 | 0 | 89 | 0 | 193 |
| GIRLS | 31 | 2 | 54 | 0 | 66 | 0 |  153 |
| TOTAL | 346 |
| RESV. CAEGORY | SC | ST | OBC | GEN | TOTAL |
| BOYS | 0 | 178 | 4 | 11 | 193 |
| GIRLS | 0 | 139 | 2 | 12 |  153 |
| TOTAL | 346 |
| COMMUNITY | HINDU | MUSLIM | SIKH | CHRISTIAN | BUDDHIST | JAIN | **ZOROASTRIAN** | OTHER | TOTAL |
| BOYS | 15 | 0 | 0 | 178 | 0 | 0 | **0** | 0 | 193 |
| GIRLS | 14 | 0 | 0 | 139 | 0 | 0 | **0** | 0 |  153 |
| TOTAL | 346 |
| HANDICAPPED | ORTHOPEADIC HANDICAPPED | VISUAL HANDICAPPED | HEARING HANDICAPPED | AUTISTIC CHILDREN | TOTAL |
| BOYS | 0 | 0 | 0 | 0 | 0 |
| GIRLS | 0 | 0 | 0 | 0 | 0 |
| TOTAL | 0 |
| MISC QUOTA | RTE | BPL | SGC | KVS-STAFF | CHAIRMAN QUOTA | MP QUOTA | HRM Quota | TOTAL |
| BOYS | 23 | 1 | 0 | 0 | 0 | 0 | 0 | 23 |
| GIRLS | 22 | 0 | 1 | 0 | 0 | 0 | 0 | 23 |
| TOTAL | 46 |

Staff position as on 31/03/2022

|  |
| --- |
| 1. STAFF IN POSITION
 |
| Cadre | Sex wise |  | Category wise |  | Physical handicapped |
|  | Male  | Female | Total | UR | SC | ST | OBC | Minority |  | OH | VH | HH |  |
| Principal | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| VP/Principal Gr.II | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| PGT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| TGT | 5 | 0 | 5 | 3 | 0 | 0 | 2 | 0 |  | 0 | 0 | 0 |  |
| TGT (WE) | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |  | 0 | 0 | 0 |  |
| TGT (AE) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| TGT (P&HE) | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |  |
| HM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| PRT | 2 | 0 | 2 | 1 | 0 | 1 | 0 | 0 |  | 0 | 0 | 0 |  |
| PRT (MUSIC) | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| ASO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| SSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| JSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  | 0 | 0 | 0 |  |
| LIBRARIAN | 1 | 0 | 1 | 0 | 0 | 0 | 1 | 0 |  | 0 | 0 | 0 |  |
| SUB STAFF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Hostel Staff | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| *TOTAL* | **12** | **0** | **12** | 5 | 1 | 1 | 5 | 0 |  | 0 | 0 | 0 |  |

1. **DATA RELATED TO WORKING SPOUSE OF TEACHERS**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S No | Name of Teacher | Designation | Name of Spouse | Details of organization & place where the spouse is working | Remarks |
| 1 | Anuj Kumar | TGT WET | Ritu | Delhi Police, New Delhi | Spouse on Leave |
| 2 | Rahul Kashyap | TGT SOST |  |  |  |

1. **Appointment of Doctor, Nurses, Counselors and Coaches (Sports, Performing arts etc. )**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Post | Sex | Date of Appointment |
| 1 | DOCTOR | NIL |  |
| 2 | NURSE | Female | 01/04/2022 |
| 3 | COUNSELOR | NIL |  |
| 4 | YOGA EXPERTS | NIL |  |
| 5 | FOOTBALL EXPERTS | NIL |  |

1. ACHIEVMENTS AS ON 31st March, 2022
2. Curricular Activities

|  |
| --- |
| 1. EXAMINATION (CBSE)
 |
| CLASSES | Enrollment | Appeared  | Passed | Pass % | PI | No. of students getting more than 70% marks | Name of position Holders |
| XII (Sc.) | NA | NA | NA | NA | NA | NA | NA |
| XII (Comm.) | NA | NA | NA | NA | NA | NA | NA |
| XII (Hum.) | NA | NA | NA | NA | NA | NA | NA |
| X | NA | NA | NA | NA | NA | NA | NA |
| 1. EXAMINATION (Home)
 |
| XI (Sc.) | NA | NA | NA | NA | NA | NA |
| XI (Comm.) | NA | NA | NA | NA | NA | NA |
| XI (Hum.) | NA | NA | NA | NA | NA | NA |
| IX | 38 | 38 | 29 | 76.31% |  |  |
| 1. The Learning Attainment of Students & Target

|  |  |  |  |
| --- | --- | --- | --- |
| **Class** | Learning Attainment of Students for the year 2021-22 (% of Students) | Target for the year 2022-23(% of Students) | Remarks |
| L 1 | L 2 | L 3 | L 1 | L 2 | L 3 |  |
| I | 100 | 0 | 0 | 100 | NA | NA |  |
| II | 100 | 0 | 0 | 100 | NA | NA |  |
| III | 4 | 28 | 6 | 100 | NA | NA |  |
| IV | 9 | 30 | 0 | 100 | NA | NA |  |
| V | 12 | 26 | 2 | 100 | NA | NA |  |
| VI | 0 | 38 | 2 | 100 | NA | NA |  |
| VII | 0 | 34 | 06 | 100 | NA | NA |  |
| VIII | 4 | 34 | 2 | 100 | NA | NA |  |

( L 1- 70% and above Grade, L 2 –45% - 69% L 3 45% below)1. EXAMINATION (Competitive)
 |
| Competitive Exam | AIEEE | IIT-JEE | NEET | PMT | CLAT | NDA | OTHER |
| No. of students Selected | NA  | NA  | NA  | NA  | NA  | NA  | NA  |
| Targets | NA  | NA  | NA  | NA  | NA  | NA  | NA  |

1. (i) CO-CURRICULAR & EXTRACURRICULAR ACTIVITIES AS ON 31st March 2022

|  |  |
| --- | --- |
| **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| Regional level | National Level | SGFI/Associations/Federation (Open) | Regional level | National Level | SGFI/Associations/Federation (Open) |
| 0 | 0 | 0 | 0 | 0 | 0 |

|  |  |
| --- | --- |
| **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| **Cluster Level** | **Regional level** | **National Level** | **Cluster Level** | **Regional level** | **National Level** |
| **0** |  | **0** | **0** | **0** | **0** |
| **0** | **1** |  |  |  |  |

|  |  |  |
| --- | --- | --- |
| **AREA** | **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
|
| **Regional Level** | **KVS National**  | **National Level** | **Regional Level** | **KVS National**  | **National Level** |
| **National Children Science Congress** | **2** | **0** | **0** | **0** | 0 | **0** |
| **Jawaharlal Nehru Junior Science and Maths Olympiad** | **0** | **0** | **0** | **0** | **0** | **0** |
| **INSPIRE Award** | **5** | **0** | **0** | **0** | **0** | **0** |
| **Maths Olympiad** | **24** | **0** | **0** | **0** | **0** | **0** |
| **Science Olympiad** | **0** | **0** | **0** | **0** | **0** | **0** |

|  |  |  |
| --- | --- | --- |
| **AREA** | **NUMBER OF PARTICIPANTS** | **NUMBER OF POSITION HOLDER** |
|
| **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **TritiyaSopan/Tritiya Charan** | **RashtrapatiPurashkar/Golden Arrow** | **RajyaPurashkar/ChaturthCharan** | **TritiyaSopan/Tritiya Charan** |
| **Scout & Guides** | **0** | **0** | **0** | **0** | **0** | **0** |
| **Cub & Bulbul** | **0** | **0** | **0** | **0** | **0** | **0** |

**Tarunotsava :**

|  |  |  |  |
| --- | --- | --- | --- |
| **S.NO** | **Name of the activity** | **No. of students trained** | **Remarks** |
| **1.** | **Science Foundation** | **0** |  |
| **2.** | **Hobbies & Interests** | **0** |
| **3.** | **Yoga** | **0** |
| **4.** |  |  |
| **5.** |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activities | Level (Cluster/Regional/ National) | No. of students Selected | Names of Achievers  | Next stage of Participation |
| Science Olympiad | 0 | 0 | 0 | 0 |
| Math’s Olympiad | 24 | 0 | 0 | 0 |
| Cyber Olympiad | 0 | 0 | 0 | 0 |
| Green Olympiad | 26 | 0 | 0 | 0 |
| IGBC Green Building Contest | 0 | 0 | 0 | 0 |
| National Sc. Congress  | 0 | 0 | 0 | 0 |
| Sc. Exhibition | 0 | 0 | 0 | 0 |
| National Social Sc. Exh. | 0 |  | 0 | 0 |
| Youth Parliament | 0 | 0 | 0 | 0 |
| Swachh Bharat Abhiyan | 0 | 0 | 0 | 0 |
|  | Scout & Guides  |
| 1. Rastrapati Puraskar
 | 0 | 0 | 0 | 0 |
| 1. Rajya Puraskar
 | 0 | 0 | 0 | 0 |
| 1. Golden Arrow
 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |
|  | Games & Sports |  |
| Level |  | Event | No. of students | Remarks |
| SGFI | 0 | 0 | 0 | 0 |
| National Level |  | 0 | 0 | 0 |
| Regional Level |  | 0 | 0 | 0 |
| State Level | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 |

(ii) ACTIVITIES OUTSIDE THE KVS

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| S No | Name of Activity | Name of Agency | No of Students participated  | Position | Names of Achievers | Remarks |
| 1 | SPORTS | 0 | 0 | 0 | 0 | 0 |
|  | 0 | 0 | 0 | 0 | 0 |
|  | 0 | 0 | 0 | 0 | 0 |
|  | 0 | 0 | 0 | 0 | 0 |
| 2 | CULTURAL | 0 | 0 | 0 | 0 | 0 |
| 3 | SCIENTIFIC | 0 | 0 | 0 | 0 | 0 |
| 4 | ANY OTHER (Eg: International events) | 0 | 0 | 0 | 0 | 0 |

(iii) ALUMNI :- SCHOOL IS RECENTLY OPENED THEREFORE NO ALUMNI SCHOOL HAS RECORDED SP FAR.

|  |
| --- |
| Achievement of Vidyalaya (like “Green Your School” Contest by IGBC, Inter- school competition, National Swachhata Award etc. in 100 words): NILCelebration of Vanamahotsava – 1. 35 plants were planted in the school campus by the teachers of the Vidyalaya under the programme Each One Plant One and children were encouraged to plant at least one plant at their residence and encourage others.
2. Encouraging plantation on Birthdays
3. Plantation on sides of the roads

Cleanliness/Swachhta Diwas –An online seminar was conducted by the teachers in which students were sensitized about the environment and importance of plantation.  |

(iv) Status of Foreign Language:

|  |  |  |
| --- | --- | --- |
| S.No | Name of the Language | no. of students enrolled for the foreign language |
| vi | vii | viii | ix | x | xi | xii |
| 1. | No foreign language is available  | 0 | 0 | 0 | 0 | NA | NA | NA |

II- Infrastructure Plan

1. Building Plan:

|  |  |  |  |
| --- | --- | --- | --- |
|  | Available in No. | Proposed / Expansion | Budget plan |
| Class Rooms | 9 | 1 | 0 |
| Smart /e-Class Rooms | 0 | 1 | 0 |
| Physics lab  | 0 | 0 | 0 |
| Chemistry lab | 0 | 0 | 0 |
| Bio lab | 0 | 0 | 0 |
| Jr. Science lab | 0 | 1 | 0 |
| Geography Lab | 0 | 0 | 0 |
| Computer Lab | 0 | 0 | 0 |
| Math’s Lab | 0 | 0 | 0 |
| Language Lab | 0 | 0 | 0 |
| Work Experience Workshop  | 0 | 0 | 0 |
| Yoga Room | 0 | 0 | 0 |
| Art Room | 0 | 0 | 0 |
| Resource Room | 0 | 0 | 0 |
| Music Room | 0 | 1 | 0 |
| Activity Room | 1 | 0 | 0 |
| Staff Room | 1 | 0 | 0 |
| Conference Hall / Auditorium  | 0 | 0 | 0 |
| Sports Room | 0 | 0 | 0 |
| Library | 0 | 1 | 0 |
| Children’s’ Park | 1 | 0 | 0 |
| Playgrounds | 1 | 0 | 0 |
|  Garden | 1 | 0 | 0 |
| Science/ Math’s Park | 0 | 0 | 0 |
| Admin Office | 1 | 0 | 0 |
| Canteen | 0 | 0 | 0 |
| Boys Toilets  | 3 | 0 | 0 |
| Girls Toilets  | 3 | 0 | 0 |
|  Bathrooms | 4 | 0 | 0 |
| Facilities for Divyang |  |  |  |
| 1. Ramp
 | 0 | 0 | 0 |
| 1. Toilet
 | 0 | 0 | 0 |
| 1. Wheel Chair
 | 0 | 0 | 0 |

|  |  |  |  |
| --- | --- | --- | --- |
| Furniture Type | Available in No. | Proposed Acquisition/ Repair | Remark |
| Duel Desk | 15 | 26 | 90/100 are on return basis from sponsoring agency |
| Single Desk | 0 | 0 |  |
| Teacher’s Table | 4 | 0 | 2 are on return basis |
| Teacher’s chair | 20 | 0 |  |
| Almirah | 9 | 0 | 4 are on return basis |
| Computer Table | 24 | 5 | 2 are on return basis |
| Computer Chair | 0 | 0 |  |
| Lab Table | 0 | 1 |  |
| Lab Stools | 0 | 50 |  |

1. Assets (Furniture)
2. Assets (labs equipment (Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Name of Lab | Availability of infrastructure as per benchmark of labs | Availability of equipment as per benchmark of labs | Proposed development of infrastructure/acquisition  |
| Physics Laboratory | NO | NO | NO |
| Bio/Biotech. Laboratory | NO | NO | NO |
| Chemistry Laboratory | NO | NO | NO |

1. Assets (IT Infrastructure) (Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Articles  | Available in No. | Proposed Procurement / Repair | Remark |
| 1. Interactive Board | 0 | 1 |  |
| 2. Projector (LCD) | 2 | 0 |  |
| 3. Computer | 19 | 10 |  |
| 4. Visual Presenter | 0 | 0 |  |
|  |  |  |  |

1. Assets (Library)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| 1 | Table | 0 | 0 |  |
| 2 | Almirah | 0 | 0 |  |
| 3 | Bookshelves | 2 | 2 |  |
| 4 | Books in Hindi | 323 | 100 |  |
| 5 | Books in English | 286 | 50 |  |

1. Assets (Music)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Sl. No. | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| 1 | Harmonium | 2 | 0 |  |
| 2 | Synthesizer (Key Board) | 0 | 1 |  |
| 3 | Tabla | 1 | 1 |  |
| 4 | Dholak | 1 | 0 |  |
| 5 | Congo | 1 | 0 |  |
| 6 | Flute | 0 | 0 |  |
| 7 | Voilin | 0 | 0 |  |
| 8 | Mouth organ | 0 | 0 |  |
| 9 | Khanjari | 1 | 0 |  |
| 10 | Dufflee | 1 | 0 |  |
| 11 | Miracus | 0 | 0 |  |
| 12 | Marching Triangle | 0 | 0 |  |
| 13 | Marching drum | 0 | 0 |  |
| 14 | Symbate | 0 | 0 |  |
| 15 | Jazz drum set | 0 | 0 |  |
| 16 | Any other | 2(Guitar) | 0 |  |

1. Assets (Workshop/Art & Craft/Sport)(Value above Rs. 5.000/-)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Department | Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| Work Experience | Sound boxAmplifierLoud speaker | 112 | 000 |  |
| Art & Culture | 0 | 0 | 0 |  |
| Sports | Football goal postVolley poll | 00 | 00 |  |
|  |  |  |  |
| Gardening  | Grass cutting machine | 1 | 0 |  |
| Any other department  |  |  |  |  |

1. Assets (Office)(Value above Rs. 15.000/-)

|  |  |  |  |
| --- | --- | --- | --- |
| Articles  | Available in No. | Proposed Acquisition/ Repair | Remark |
| Photocopier machine | 1 | 0 |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

1. Medical Room Facilities

|  |  |  |  |
| --- | --- | --- | --- |
| Facilities | Available in No. | Proposed Acquisition/ Repair | Remark |
| Cot | 2 | 0 | ALL on return basis |
| Wheel Chair | 0 | 0 |  |
| Almirah for Medicine | 0 | 1 |  |
| Stethoscope | 0 | 1 |  |
| Sphygmomanometer  | 0 | 1 |  |
| Glucometer | 0 | 1 |  |

1. Suggestion Box :

1. Whether the Suggestion Box is installed: YES

2. Whether the Suggestion Box is opened every month: YES

3. Whether the record is being maintained regarding suggestion: no suggestion till now

4. The Action taken on Suggestions: NA

|  |  |  |
| --- | --- | --- |
| S.No | Suggestion | Action Taken |
|  |  |  |
|  |  |  |
|  |  |  |

III. Safety & Security

1. (1) Safety Plan

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Security features Installed | No. of article/Installed | Whether functioning or not | Location Where installed  | Proposed new location for installation  | No. of article required  |
| Fire Extinguishers  | 6 | Functioning | Office, Library,  | Power Supply Board | 1 |
| Fire Alarm | 0 | 0 |  | 0 | 0 |
| CC TV | 0 | 0 |  | 0 | 0 |
| Public Announcement System  | 0 | 0 | 0 | 1 | 0 |
| Walkie Talkie System | 0 | 0 | 0 | 0 | 0 |
|  |  |  |  |  |  |

1. Emergency Supplies/ Facilities

|  |  |  |  |
| --- | --- | --- | --- |
| Facilities  | Existing Position | Proposed for Expansion | Article required  |
| Sufficient Drinking Water & Food | YES | 0 | 0 |
| Emergency Lighting System | 2 | 0 | 0 |
| First Aid Kits | 1 | 0 | 0 |
| Emergency Evacuation Plan | 0 | 0 | 0 |
| Emergency Communication System | 0 | 0 | 0 |
| Water Tanks  | 6 | 0 | 0 |
| Sanitation Supplies | 0 | 0 | 0 |
| Boundary wall/ Fencing | YES | 0 | 0 |
| Exit/Entrance Gate | YES | 0 | 0 |

1. Security Personnel

|  |  |  |  |
| --- | --- | --- | --- |
| No. of Persons | Male | Female | Remark |
| 3 | 3 | 0 | outsourcing |

1. School Staff Training:

|  |  |  |
| --- | --- | --- |
| Training Area | No of Staff & Students Trained | Proposed Plan for training  |
| 1. Evacuation Drills
 | 290+12(students +teachers | yes |
| 1. Basic First Aid/ First Responder Skills
 | 11 teachers | yes |
| 1. Safety Training
 | 290+12(students +teachers) | yes |
| 1. Use of Fire Extinguisher
 | 90+12(Students+Staff) | yes |
| 1. How to turn off electricity, water and gas
 | 90+12 | yes |
| 1. Psychological First Aid
 | 0 | yes |
| 1. Other: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_
 | NONE |  |

Note:

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No. | Certificates | Date of Issue | Valid Till |
| 1. | Fire safety | 03.06.2022 | NA |
| 2. | Building safety certificate | 31.01.2022 | NA |
| 3. | Safe drinking water certificate | 03.05.2022 | NA |

IV- Academic

1. Curricular Activities
	1. Strategic goals and plan for expected improvement of quality & quantity of result for 2021-22

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Class | Enrollment | Pass % | PI | Strategies / Plan of Action  | Remarks |
| **Achieved** | **Target** | **Achieved** | **Target** |
| **2021** | **2022** | **2021** | **2022** | **2021** | **2022** |
| XII (Sc.) | NA  | NA  | NA  | NA  | NA  | NA  | NA  | NA  |
| XII (Comm.) | NA  | NA  | NA  | NA  | NA  | NA  | NA  | NA  |
| XII (Hum.) | NA  | NA  | NA  | NA  | NA  | NA  | NA  | NA  |
| X | NA  | NA  | NA  | NA  | NA  | NA  | NA  | NA  |
| XI (Sc.) | NA  | NA  | NA  | NA  | NA  | NA  | NA  | NA  |
| XI (Comm.) | NA  | NA  | NA  | NA  | NA  | NA  | NA  | NA  |
| XI (Hum.) | NA  | NA  | NA  | NA  | NA  | NA  | NA  | NA  |
| IX | 38 | 43 | 76.31 | 100% | NA  | 100% | Conducting classes as per CBSE as well KVS’s guidelines | NA  |

1. Workshops to be planned for all teachers:

|  |  |  |  |
| --- | --- | --- | --- |
| Short duration workshops to be organize at Vidyalaya level | Strategies | Target | Remarks |
| Content enrichment through Demonstration/Meeting/ seminars in concern subjects | Through subject committee meetings | All teachers |  |
| Communication Skills | Through staff meetings and special classes by competent one. | All teachers And students |  |
| Life Skills | Through staff meetings and moral talks | All teachers and students |  |
| Workshop for planning the TLM/Activity and graded assignments/Question Bank | Through subject committee meetings | All teachers |  |
| Any other training/workshops | Computer training  | All teachers |  |

B-1 Workshop for capacity building

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Workshop for capacity building | Name of teacher | Subject | Area of concern | Strategies |
| Capacity building training for CCT | Mr.Sonoo | Maths | To enhance the problem solving ability in Maths and Science | NA |
| Capacity building training for CCT | Mr. B. Mani | English | To enhance the communication ability in English  |  |
|  |  |  |  |  |

B-2 Workshop for underachieving teachers:

|  |  |  |  |
| --- | --- | --- | --- |
| Workshop for underachieving teachers | Subject | Area of concern | Strategies |
| Workshop for Communicative English | English | Speaking | Promote to talk among themselves in spare time |

1. Expected Co-curricular & Extracurricular activities for 2021-22

|  |  |  |  |
| --- | --- | --- | --- |
| Activities | Planned Targets/ Date | Actual Date of Completion | Remarks/ Shortfall (if any) |
| Investiture ceremony | 20.04.2022 | 20.04.2022 |  |
| Finalization of CCA schedule | April | April |  |
| Value Education Programme/Awakened Citizen Programme | April | Going on as per the schedule |  |
| School Annual Day/ Sports Day | April | 16/12/2019 |  |
| Educational Excursions | November | On Plan | Due to Landslide prone area not possible in summer and rainy season |
| Adventure Activities | AUGUST |  |  |
| Health Check up of Students | Aug,Jan | Under Process |  |
| National Adolescence Education Programme | Aug |  |  |
| Library Week |  |  |  |
| Science Exhibition | Aug |  |  |
| Social Sc. Exhibition | Jul |  |  |
| Art Exhibition | Aug |  |  |
| Science Congress | Aug | 28 JANUARY 2022 |  |
| Publication of Vidyalaya Patrika | April |  |  |
| News Letter | **Jul, Oct, Jan** |  |  |
|  |
| 1. PrathamSopan Test
 | NIL |  |  |
| 1. DwitiyaSopan Test
 | NIL |  |  |
| Cub & Bulbul |  |  |  |
| 1. PrathamaCharan
 | NIL |  |  |
| 1. DwitiyaCharan
 | NIL |  |  |
| 1. TritiyaCharan
 | NIL |  |  |
| Any Other |  |  |  |

|  |
| --- |
| Games & Sports |
| level | Event | No. of students expected to participate  | Strategies Planned | No. of Achievers after the event | Remarks |
| SGFI | NIL | NIL | NIL |  |  |
|  |  |  |  |  |
| National Level | NIL | NIL | NIL |  |  |
|  |  |  |  |  |
| Region Level | Kabaddi | NIL | NIL |  |  |
| Taekwando | NIL | NIL |  |  |
| Chess | NIL | NIL |  |  |
| Table Tennis | NIL | NIL |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| State Level | NIL | NIL | NIL |  |  |
|  |  |  |  |  |  |
| Other | NIL | NIL |  NIL |  |  |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S. No. | Activity/Programme | Planned Achievement Targets | Expected Date of Completion | Actual Date of Completion/ Actual Achievement | Remarks |
| 1 | Staff sanctions proposals: Proposals for up gradation /additional sections etc. | DONE | 31 JULY | 1 JUNE | UPGRADED IN JUNE |
| 2 | Selection of staff for contractual appointments. | INTERVIEW CONDUCTED IN MARCH | 05 MARCH | 05 MARCH | PANEL formed |
| 3 | Construction Works: |
|  | i) New works | Construction of new building has started in the month of Feb.2020 and due to outbreak of COVID-19 work is going on but at slow pace.  |
|  | ii) Maintenance & Repairs | Done timely as per the requirement. |
|  | iii) Developmental work | Plan for new classroom and furniture, labs etc. have been put in VMC meeting |
|  | iv) Coloring/white washing of school building and staff quarters, etc. | White washing of the school building (temporary) and staff quarter is done at Vidyalaya level. |
| 4 | Transfer of land/execution of lease deed etc. if required. | NA |
| 5 | Annual stock verification | DONE | 31 MARCH | 31 MARCH |  |
| 6 | Vidyalaya Management Committee/Vidyalaya Executive Committee Meetings | PROPOSED FOR THE FY-2022-23 | Sep 2022 |  | SENT TO RO FOR APPROVAL |
| 7 | Financial Management |  |  |  |  |
|  | i) Budget proposals | Proposed for FY-2022-23 | 10-AUG-2022 |  |  |
|  | ii)Revised Estimates | FY 2022-23 | 10-AUG-2022 |  |  |
|  | iii)Rectification if any | - |  |  |  |

V- Administration& Finance

Audit of school accounts

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Activity/Programme | Pending | Expected Date of Settlement | Actual No. of Paras Settled | Remarks |
| Audit Paras1. Internal Audit Para
 | - | - | - |  |
| 1. A G Audit Para
 | - | - | - | - |

Court cases

|  |  |  |  |
| --- | --- | --- | --- |
| No. of Cases | Subject of litigation | Current Status | Remarks |
| 0 | 0 | 0 |  |

VI- Plan for Community Participation

1. Plan to encourage Community & Social Services by the students

|  |  |  |  |
| --- | --- | --- | --- |
| Program/ Campaign  | Objective of Program/ Campaign  | Target Area/ Population | Resources required |
| Swachh Bharat Abhiyan | NO USE OF SINGLE PLASTIC | SCHOOL ,GENERAL GROUND AND LONGDING MARKET | GLUBS,HAND WASH,BROOM,MASK,DUSTBIN, SANITIZER etc. |
|  |  |  |  |

1. Plan for Sharing facilities/ resources with less developed school

|  |  |  |  |
| --- | --- | --- | --- |
| Program/ Campaign  | Objective of Program/ Campaign  | Target schools | Resources required |
| NA | NA | NA | NA |
|  |  |  |  |

1. Connecting the Neighboring School under Handholding Support Scheme:

**Name & Address of Mentee- 1:------------------------------------------------------------**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Activity Organized | Kendriya Vidyalaya | Neighboring School -1 |
| No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1 | 1 | NA | NA | NA | NA |
|  |  |  |  |  |  |

|  |
| --- |
| Activities planned for the session:One excursion tour is planned for secondary students to visit District Handicraft Center.  |

**Name & Address of Mentee-2: ---------------------------------------------------------------**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Activity Organized | Kendriya Vidyalaya | Neighboring School -2 |
| No. of Students participated | No. of Teachers participated | No. of Students participated | No. of Teachers participated |
| 1. | 1. | NA | NA | NA | NA |
|  |  |  |  |  |  |

|  |
| --- |
| Activities Planned for the session : * 1. CCAs …………………Planned for session……………………………….
	2. Swachh Bharat Abhiyaan…………conducted whenever suitable………
	3. Scout & Guide Activities………Yet to be started in school (training of the teachers required.
	4. Plantation etc…………………Vana Mahotsav -269 plants were planted in EOPO programme.
	5. AIDS, Substance abuse awareness rallies……Medical team invited……….
	6. COVID-19 Vaccination drive has been already done.
	7. AEP – teachers are not trained yet.
 |